

**UNDP - Government of Vanuatu Annual Work Plan 2017: Vanuatu: Third National Communication and First Biennial Update Report to the UNFCCC (TNC/BUR Project)**

OUTCOMES with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year</i>	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Amount (US\$)

Sub-total Outcome 1:						8,450	
<p><b>Outcome 2:</b> National GHG Inventory updated for period 2006 – 2012 (TNC) and for 2014 (FBUR).</p> <p><b>Indicators:</b> Preparatory activities for development of GHGI completed. Data collection initiated and assessment methodology finalized.</p> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>• GHGI thematic working group established</li> <li>• Consultants hired</li> <li>• Data collection for key thematic sectors initiated</li> <li>• Finalize data assessment methodology including GHGI development activities</li> </ul>	<ul style="list-style-type: none"> <li>• Establish thematic working group on GHGI. Identify key GHG sectors including data gaps and key issues. Develop data collection templates.</li> <li>• Hire national and international consultants to support the development of GHGI and FBUR.</li> <li>• Collection of data for the six key thematic sectors (Energy, Industrial Processes, Solvent and other Product Use, Agriculture, Land-Use, Land-Use Change and Forestry and Waste).</li> <li>• Identify and select appropriate tiers to be applied as relevant GPG.</li> <li>• Initiate the development of GHGI activities for 2006-2012 covering all sources and removals categories, with 2006 as base year.</li> </ul>			<p>Department of Climate Change, Ministry for Climate Change</p>	<p>GEF/ UNDP</p>	<p>71200 International Consultant</p>	25,000
						<p>75700 Training Workshops and Conferences</p>	3,000
						<p>7200 Equipment &amp; Furniture</p>	2,000
						<p>71600 Travel</p>	1,000
						<p>74500 Miscellaneous</p>	2,300
Sub-total Outcome 2:						33,300	


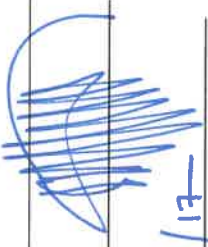
<p><b>Outcome 3: Vulnerability &amp; Adaptation (V&amp;A)</b></p> <p><b>Indicators:</b> Preparatory activities for development of V &amp; A completed. Stakeholders consulted. Data collection initiated and methods and tools for use in conducting V&amp;A assessment finalized.</p> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>• V &amp; A thematic working group established</li> <li>• Consultants hired</li> <li>• Stakeholder consultation workshop organized</li> <li>• Finalize methods and tools for use in conducting V&amp;A assessment</li> </ul>	<ul style="list-style-type: none"> <li>• Establish thematic group on V&amp;A.</li> <li>• Hire national and/or international consultants to support the work on V&amp;A assessment.</li> <li>• Organize a stakeholder consultation workshop to kick-off the V&amp;A process and to hold consultations/discussions with all relevant stakeholders</li> <li>• Formulate methods and tools for use in conducting V&amp;A assessment</li> </ul>			<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>Department of Climate Change, Ministry for Climate Change</p>	<p>GEF/ UNDP</p>	<p>71200 International Consultant 30,000</p> <p>75700 Training Workshops and Conferences 3,000</p> <p>72200 Equipment &amp; Furniture 2,000</p> <p>71600 Travel 2,000</p> <p>74500 Miscellaneous 2,563</p>
<b>Sub-total Outcome 3:</b>							
<b>39,563</b>							

<p><b>Outcome 4: Mitigation Analysis</b></p> <p><b>Indicators:</b> Preparatory activities for development of mitigation analysis completed. Stakeholders consulted. Preliminary assessment of national mitigation activities completed.</p> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>• Mitigation analysis thematic working group established</li> <li>• Consultants hired</li> <li>• Past, current and planned mitigation initiatives and activities reviewed including relevant policies and legal frameworks</li> </ul>	<ul style="list-style-type: none"> <li>• Establish thematic group on mitigation analysis.</li> <li>• Hire national and/or international consultants to support the work on mitigation analysis.</li> <li>• Review and assess the past, current and planned initiatives and activities on mitigation and renewable energy development</li> <li>• Review and assess the status of relevant policies and legal frameworks.</li> </ul>		✓	Department of Climate Change, Ministry for Climate Change	GEF/ UNDP	71200 International Consultant  75700 Training Workshops and Conferences  72200 Equipment & Furniture  71600 Travel  74500 Miscellaneous	25,000  3,000  2,000  2,000  1,750
<b>Sub-total Outcome 4:</b>							
<p><b>Outcome 5: MRV</b></p>	None for 2017			Department of Climate Change, Ministry for Climate Change	GEF/ UNDP		<b>33,750</b>



<b>Project Management Unit (PMU)</b> <ul style="list-style-type: none"> <li>Timely submission of quarterly progress reports (narrative &amp; Financial).</li> <li>Timely submission of APR/PIR.</li> <li>Effective management and M&amp;E tasks.</li> </ul>	<ul style="list-style-type: none"> <li>Recruit PMU staff.</li> <li>Establish PMU office.</li> <li>Induction training.</li> <li>Inception workshop.</li> <li>Day-to-day PMU coordination activities.</li> </ul>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Department of Climate Change, Ministry for Climate Change	GEF/ UNDP	71400 Contractual Services - Individual 72500 Office Supplies 74500 Miscellaneous 74599 UNDP Cost-Recovery Charges	13,370 895 968 3,000
<b>Sub-total Project Management Unit:</b>									<del>18,613</del> <b>18,233</b>
<b>Total (US\$)</b>									<del>147,495</del> <b>147,115</b>

**SIGNATURE PAGE**

<b>On behalf of Implementing partner Ministry of Climate Change, Port Vila, Vanuatu</b>	<b>On behalf of United Nations Development Program - Pacific Office in Fiji, Suva, Fiji</b>
<b>Approved by:</b> 	<b>Approved by:</b> 
<b>Signature:</b> _____	<b>Signature:</b> _____
<b>Date:</b> <u>29.05.17</u>	<b>Date:</b> <u>06/06/17</u>
<b>Name:</b> Mr. Jesse Benjamin	<b>Name:</b> Ms. Osnat Lubrani
<b>Title:</b> Director-General, Ministry of Climate Change	<b>Title:</b> Resident Representative, UNDP Pacific Office in Fiji

